

# JONATHAN C. BALL LEGISLATIVE FISCAL ANALYST

# OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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### **REVISED NOTICE & AGENDA**

**TO:** Members of the Capital Facilities and Government Operations Appropriations Subcommittee

**FROM:** Senator Scott Jenkins, Co-Chair

Representative Kevin Garn, Co-Chair

**DATE:** January 11, 2008

**RE:** Committee Meeting

**DATE:** Wednesday, January 16, 2008

**TIME:** 9:00AM - 4:00 PM

PLACE: Room W025, West Building (Please Note Room Change)

9:00 AM Welcome and Introductions

9:10 AM Approval of Minutes from February 1, 2007

9:15 AM Staff Briefing on Base Budget, Major Issues, Spending Limit, and Prior Budget

#### Agency Presentations and Staff Briefings

9:45 AM	Department of Technology Services
10:25 AM	1
10.23 AW	Department of Human Resource Management
10:45 AM	Capitol Preservation Board
11:00 AM	Career Service Review Board
11:10 AM	LeRay McAllister Fund
11:20 AM	Capital Budget
11:35 AM	Debt Service
11:50 AM	Office of State Debt Collections

Noon - 2:00 Lunch

# Agency Presentations continued

2:00 PM	Depa	rtmen	t of	A	dm	inis	trativ	e Ser	vices	- Appr	opriate	ed
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3:00 PM Department of Administrative Services - Internal Services Funds

## Other Business

Adjourn

Committee Members: Scott Jenkins, Co-Chair; Sheldon Killpack, Darin Peterson, Mike Dmitrich; Representatives Kevin Garn, Co-Chair, DeMar "Bud" Bowman, Stephen D. Clark, Fred R. Hunsaker, Gordon E. Snow, Brad Winn, Mark W. Walker, Rebecca Chavez-Houck, Janice M. Fisher

In compliance with the American with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Michelle Poland at 801-538-3074 or for TTY 326-1634, giving her at least three working days notice.